

City Council Introduction: May 3, 2004

Bill Number 04R-97

Public Hearing: May 10, 2004

### **FACT SHEET**

**TITLE:** Antelope Valley Vine Street Bridge and Roadway Project. State Project No. STPC-5240(3) Control No. 11215C. City No. 780102.

**SPONSOR:** Public Works & Utilities and Joint Antelope Valley Authority (JAVA)

**OPPONENTS:** Unknown

**OTHER DEPARTMENTS AFFECTED:**  
Water and Wastewater

**STAFF RECOMMENDATION:** For Approval

**APPLICANT:** Public Works & Utilities

**REASON FOR LEGISLATION:** To provide the authority for the Mayor to execute a supplemental agreement to the original agreement executed by the City on October 1, 2003, with the State of Nebraska, Department of Roads, for reimbursement of eligible Federal Funds for design engineering, right-of-way, non-betterment utility rehabilitation, construction and construction engineering.

### **DISCUSSION**

The current Capital Improvement Program identifies construction of the Antelope Valley Vine Street Bridge and Roadway Project to occur in fiscal 2004-2005.

This supplemental agreement defines the funding for the project. The estimated cost of design engineering, right-of-way, utility rehabilitation, construction and construction engineering is \$5,025,000. The State agrees to reimburse the City, using eligible Federal Funds, contingent upon availability, up to 80 percent of the actual cost of the improvements with a maximum of \$4,020,000 for the project.

**POLICY OR PROGRAM CHANGE:** No

**COST OF TOTAL PROJECT:** \$5,025,000

**SOURCE OF FUNDS:**

**CITY:** \$1,005,000 minimum

**NON CITY:** Federal Share \$4,020,000 maximum, (FA)

**FACT SHEET PREPARED BY:**

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**REVIEWED BY:**

Director of Public Works & Utilities